

Prepared by Alex O'Connell, aoconnell@incog.org, 918.579.9450

Item

Public hearing approving new capital improvement projects for the Capital Improvement Plan, Fiscal Year 2022 – 2026.

Background

The Capital Improvement Plan (CIP), containing recommended capital projects for the next five years, is a tool to implement the Comprehensive Plan. State Statutes provide that once a comprehensive plan has been adopted, no capital project shall be constructed or authorized without approval of its location, character and extent by the Planning Commission.

City departments generated the list of new capital improvements in the plan. The City of Tulsa prepares an annual Capital Improvement Plan that is published with the fiscal year budget. The Planning Commission generally reviews any new additions proposed for inclusion in the proposed capital plan before the draft budget and capital plan are published.

Staff Analysis

TMAPC staff reviewed the new proposed Capital Improvement Plan projects for consistency with the City of Tulsa's Comprehensive Plan. In general, the improvements listed are consistent with the Comprehensive Plan.

A new CIP projects summary is attached. Below is a summarized list of those items, including: the name of requesting Department, the project name, the item number(s) that correspond with the attached chart, and staff comments regarding relationship and consistency with the Comprehensive Plan. Recommendations that are Small Area Plan or Master Plan recommendations are identified with an asterisk (*).

- **Equipment Management**

- 1. Public Service Complex

- Tulsa Police Department Headquarters
 - Tulsa Fire Headquarters
 - Tulsa Police Department "CompStat"
 - Tulsa Area Emergency Management Agency (TAEMA) EOC
 - Municipal Court
 - Jail (60 Beds)
 - Structured Parking appropriate for the facility

Staff comments: These proposed projects represent a new construction project for a Public Service Complex in the City of Tulsa and are consistent with the plan's land use designation of Employment and Area of Growth designations.

- **Fire**

- 2. Classroom Building Fire Safety Training Center
 - 3. Refurbish Fire Headquarters
 - 4. Relocate Fire Supply
 - 5. Relocation of Fire Station 12
 - 6. Special Equipment & Storage Warehouse
 - 7. Storage/Classroom for Search and Rescue at North Sewer Treatment

Staff comments: The projects will provide the City of Tulsa Fire Department with improved facilities and equipment. Although no specific guidance is provided in the Comprehensive Plan, the projects will contribute to public safety and maintenance of existing City facilities.

- **Gilcrease**

8. Amphitheatre
9. Drop-off ADA Parking
10. Earth Plaza
11. Education and Space Addition (Two-Options-360 of Annex)
12. Enclosed Pavilion
13. Gilcrease Bike and Hiking Trail
14. Large Production Facility Option 1
15. Night Garden
16. Open Pavilion
17. Perimeter Fence Replacement
18. Small Production Facility Option 2
19. Berm and Front Landing
20. Street Improvements/Access Drive

Staff comments: These proposed projects represent improvements to an existing museum and surrounding amenities in the City of Tulsa and are consistent with the Plan's focus on enhancing education and improving Tulsan's quality of life. Items 9, 13, & 20 also align with transportation goals identified in the Plan:

- Goal 13—Pedestrians have easy access to jobs, shopping, and recreation.
- Goal 14—Tulsans safely and efficiently use bicycles to go to work, shop, and recreation areas. (p. TR-41)

- **Police**

21. Tulsa 911 Dispatch Console Furniture Modernization

Staff comments: The project above proposes improvements to existing Police Department facilities. Although no specific guidance is provided in the Comprehensive Plan, the project will contribute to public safety and maintenance of existing City facilities.

- **Sewer**

22. 21st and Riverside Lift Station Improvements- Phase 3
23. Aeration Basin Baffle Addition
24. Anaerobic Feed Blending Improvements
25. Cherry Creek Lift-Station Capacity Enhancements
26. Digester Feed Piping Improvements
27. Digester Liquid Loadout
28. Economic Development Citywide
29. Emergency Sewer Repair, Rehabilitation, and Replacement
30. External Draft Tubes for Digester Mixing
31. Hailey Interceptor Rehab Phase 2
32. Lagoon No. 7 Connection
33. LBC Oxidation Ditch Mixers
34. Manhole Condition Assessment and Rehabilitation Program
35. Northside WWTP Digester Lid Repair (Phase 1)
36. Northside WWTP Digester Lid Repair (Phase 2)
37. Replacement Sludge Transfer Piping
38. Sludge Dewatering Alternative
39. WAS Instrumentation and Piping

Staff comments: The above projects are generally sewer maintenance/improvements. One of the Guiding Principles for Economic Development is "The City invests in the critical infrastructure necessary to develop a robust and diversified economy." (p. 6) The

projects are generally consistent with the Comprehensive Plan's direction on infrastructure.

- **Tulsa Convention Center**

- 40. CBC- Elevator Modernization

Staff comments: The proposed improvements/rehabilitation to the Tulsa Convention Center Elevators is consistent with the Comprehensive Plan's understanding of the downtown core as Tulsa's "...most intense regional center of commerce, housing, culture and entertainment." (p. LU-31)

- **Water**

- 41. ABJ Lab Prep Rooms Remodel
- 42. COT Fiber-56th and Garnett to 51st and 129th
- 43. Raw Water Flowline Repairs – Oologah
- 44. Spavinaw Creek Bridge Replacement

Staff comments: The above projects are generally water maintenance, rehabilitation, and improvements. One of the Guiding Principles for Economic Development is "The City invests in the critical infrastructure necessary to develop a robust and diversified economy." (p. 6) The projects are generally consistent with the Comprehensive Plan's direction on infrastructure.

Staff recommendation

Approve based on the finding that the new capital improvement projects for the Capital Improvement Plan, FY 2022-2026 are in conformance with the Tulsa Comprehensive Plan.

Attachment(s)

FY 22-26 TMAPC New CIP Projects (table)

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
1 Public Safety Complex	Equipment Management	Develop a lease-to-purchase, comprehensive, integrated facility housing 7 main uses: 1) Tulsa Police Department Headquarters 2) Tulsa Fire Headquarters 3) Tulsa Police Department "ComStat" 4) Tulsa Area Emergency Management Agency (TAMEA) EOC 5) Municipal Courts 6) Jail (60 beds) 7) Structured parking appropriate for the facility	New	30 years	Needs to be close to the County's courts ultimate location	High
2 Classroom building Fire Safety Training Center	Fire	Provide a multi-room and capable classroom building that can also be used for a back-up Emergency Operating Center (EOC), back-up 9-1-1 center and comprehensive training center.	New	50 years	Fire Safety Training Center, 2819 North New Haven City Wide with construction in Council District 1	TFD #41, Medium
3 Refurbish Fire Headquarters	Fire	Refurbish Fire Headquarters to improve ADA relationships, interior appearance, energy efficiency and reliability of systems.	Rehabilitation	50 years	1760 Newblock Park Drive	TFD #4 Medium
4 Relocate Fire Supply	Fire	Relocate TFD Physical Resources and EMD Fire Garage outside of the flood zone	Replacement	50 years	To be determined	TFD #21, Medium
5 Relocation of Fire Station 12	Fire	Relocate Fire Station 12 towards the West to improve service delivery and interface with newer apparatus.	Replacement	50 years	To be determined	TFD #14, Medium
6 Special equipment and storage warehouse space	Fire	Provide a facility to stage special equipment, resources and storage warehouse to eliminate the need to lease warehouse space.	New	50 years	To be determined	TFD #42, Deferable
7 Storage/Classroom for Search and Rescue at North sewer treatment facility for Gilcrease	Fire	Provide a classroom with toilet facilities at the search and rescue pile used for training that is located immediately North of the North water treatment facility This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	New	50 years	North Sewer treatment facility	TFD #15, Deferable
8 Amphitheater	Gilcrease	If we are able to proceed with the Earth Plaza, the new Drop Off near the Gilcrease house will be a good accompaniment since it will move the ADA parking that will be closest to the buildings on campus. This is the area south of the Earth plaza towards the Mausoleum. This project is an add-alternate in the Vision funding for the construction of the new museum.	Expansion	Gilcrease Museum	Gilcrease Museum	High
9 Drop off/ADA Parking	Gilcrease	Funds are not available through the Vision package. Area between new Museum Bldg and HCAR – included the site demo, plaza soft and hardscape, the water feature and landscape features. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion	Gilcrease Museum	Gilcrease Museum	Medium
10 Earth Plaza	Gilcrease	Due to lack of funding from the Vision package for the construction of the new museum, the current architectural program does not include space for educational classrooms, workshop studio space or programming areas. Two options are proposed as add alternates to the Vision funding for the construction of the new museum. See table 19 for cost estimates for both options.	Expansion	Gilcrease Museum	Gilcrease Museum	High
11 Education Space Addition (two Options-260 or Annex)	Gilcrease	Enclosed Operable Window Pavilion 9,500 sq ft / event space for catering and other events/performances that is larger. Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package	Expansion	Gilcrease Museum	Gilcrease Museum	Medium
12 Enclosed Pavilion	Gilcrease	Construction and maintenance of a bike and hiking trail on the Gilcrease property, including construction costs for soft surface trails, restrooms, water fountains, parking lot, bike racks, trail and parking lighting, pedestrian activated signals, signage and maintenance [i.e., annual resurfacing of trails, mowing and tree maintenance, restroom cleaning, trash pick up, graffiti removal, landscaping]. See detail Tab 7	New	Gilcrease Museum	Gilcrease Museum	Medium
13 Gilcrease Bike and Hiking Trail	Gilcrease	5,000 sq ft metal, pre-fabricated production facility for exhibitions. Demo existing structure. Install landscaping around new facility / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion	Gilcrease Museum	Gilcrease Museum	Medium
14 Large Production Facility Option 1	Gilcrease	Area West of the new museum building – included in this total is a bit of site clearing, the covered bridges, the night garden feature+lighting and the art walk. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion	Gilcrease Museum	Gilcrease Museum	High
15 Night Garden	Gilcrease					

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
16 Open Pavilion	Gilcrease	Covered Open Air Pavilion - 2,500 sq ft /West of the night garden on the bluff. More rustic, open air option based on the bike trail discussions which is smaller Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
17 Perimeter Fence Replacement	Gilcrease	Replace stone wall on the east and south side of the property with a fence complimentary to new construction.	Rehabilitation		Gilcrease Museum	Medium
18 Small Production Facility Option 2	Gilcrease	2,000 sq ft metal prefabricated production facility for exhibitions. Demo existing structure. Install landscaping around new facility / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
19 Berm and Front Landing	Gilcrease	Pairs well with the Amphitheater-enhanced landscaping and berming that will connect the new front entry and the amphitheater. We see this as pairing with the first item for a complete east and north side enhancement of the building. Concrete paving, berm landscaping, tree and shrub allowance, irrigation, sod site lighting, & allowance. / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
20 Street Improvements/Access Drive	Gilcrease	Entry monument at GM Road entry signage, asphalt paving at entry drive, curb and guttering, pedestrian lighting, landscaping grading and sod, tree and shrub allowance and irrigation. /Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Rehabilitation		Gilcrease Museum	Medium
21 Tulsa 911 Dispatch Console Furniture Modernization	Police	The proposed modernized console furniture is required to replace end-of-life Wrightline consoles. The Wrightline consoles have outlined their useful life and warranty and maintenance coverage is not offered. Parts are difficult to procure or unavailable and repair costs exceed the value of the furniture. The consoles lack adequate cable management and panel brackets to secure the console panels.	Replacement	12 to 15 years	801 East Oklahoma St.	
22 21st & Riverside Lift Station Improvements - Phase 3	Sewer	Provides improved wet weather performance of the lift station and addresses operational and safety concerns. Phase 3 will focus on design and construction of improvements to expand the wet weather capacity of the lift station from 25 MGD to approximately 37 MGD. The capacity increase will be obtained by replacement of existing Pumps 1 and 2, corresponding variable frequency drives, and the construction of a new 20-inch force main from the lift station, across the Arkansas River to the West Bank Interceptor. Phase 3 improvements will also include new electrical gear (motor control center and control panel) to replace existing equipment in poor condition.	Relief/Capacity	30	Lift Stations	
23 Aeration Basin Baffle Addition	Sewer	This project is to install new aeration basin baffles at the Northside Wastewater Treatment Plant. The aeration basin baffles will be installed at the end of zone two between the anoxic zone and the aeration zone. The installation of the baffles will reduce the cost and improve the treatment facility operations.	Efficiency/Cost Savings	40	Northside	
24 Aerobic Feed Blending Improvements	Sewer	Three sources of thickened sludge are processed at the SSWWTP: Hailkey Creek (HC) thickened waste activated sludge (TWAS), SS TWAS, and thickened primary sludge from SSWWTP. As identified in the 2018 Complete Condition Assessment (CCA), these three sludge sources have different solids concentrations. These sludges are currently fed to the digester complexes without blending, resulting in inconsistent solids concentration of influent sludge to the anaerobic digesters. These variable influent characteristics negatively impact digestion processes. Providing consistent flow and uniform solids concentration in feed sludge reduces heating requirements and improves digester performance. This increases volatile solids reduction in the digesters, decreasing loads to dewatering units and reducing sludge disposal costs. This project proposes a new sludge blend tank to achieve uniform, consistent digester feed sludge.	Efficiency/Cost Savings	20	Southside	
25 Cherry Creek LS Capacity Enhancements	Sewer	Per performance testing of Cherry Creek Lift Station (LS) pumps conducted in August 2019, the firm capacity of LS is 25 MGD, a 30% reduction from the original LS design capacity of 36 MGD. Cavitation has caused excessive wear of pumps - evident by multiple failures of bearings and mechanical seals, and the excessive wear of the impeller and volute that has significantly reduced pump capacity and efficiency. The proper handling of current wet weather flows necessitates that firm capacity (when pumping to SSWWTP) be restored to 36 MGD and increased as needed to handle future flows. This project will entail the design of pump capacity enhancements for restoring firm pumping capacity to 36 MGD; an evaluation to determine the maximum conveyance capacity of the 36-inch Cherry Creek Force Main; and the conceptual design and BCE for future improvements required to reach maximum conveyance capacity for long-term build-out of the west Southslope collection system.	Replacement/Rehabilitati	15	Southside	

PROJECT	DEPARTMENT / PURPOSE	CLASSIFICATION	EST USEFUL LIFE / ADDRESS / LOCATION	DEPT PRIORITY
26 Digester Feed Piping Improvements	Sewer	Plant staff have described that the digester complex piping provides a high level of flexibility and redundancy, but at a high level of complexity. This results in a piping configuration which is difficult to operate during critical issues and is challenging to train new team members on. Additionally, sludge transfer from Digester 1 to Digester 2 is slow and results in frequent clogging. Improvements and simplifications to this piping will enhance reliability of operation.	Efficiency/Cost Savings	20 Southside
27 Digester Liquid Leadout	Sewer	The purpose of this project is to provide redundancy to the distribution of digester sludge from the Southside Wastewater Treatment Plant to the 73st street dewatering facility. Currently, the only avenue to convey sludge between the two facilities for further treatment is through the use of the 2-mile force main between the two facilities. This force main has not had any interruptions to date, but if there is a failure there is currently no backup for sludge transfer between the two facilities. This solution can provide an emergency backup and provide redundancy to facilitate the implementation of a more permanent redundant transfer line.	Relief/Capacity	20 Southside
28 Economic Development Citywide	Sewer	This program will focus on providing sanitary sewer services to key sites citywide as determined by the City of Tulsa's Office of Economic Development. These key sites will be prioritized for public infrastructure needs and work toward "site certification" so as to be shovel ready to attract industrial development.	Growth	40 Collection Systems
29 Emergency Sewer Repair, Rehabilitation & Replacement	Sewer	Program to fund emergency sanitary sewer system repairs, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows. Operations will take the lead on this CIP line item with technical support from Engineering Services.	Replacement/Rehabilitati	40 Collection System
30 External Draft Tubes for Digester Mixing	Sewer	This project involves replacing the existing digester gas mixing systems located in Anaerobic Digesters No. 3&4. The existing gas mixing system is maintenance headache for operators and is resulting in decreased performance. Replacement with external draft tube mixers will improve digester operation and performance.	Service Level	20 Southside
31 Hulsey Interceptor Rehab Phase 2	Sewer	This continuation project is for the rehabilitation and/or replacement of approximately 4,952 Linear Feet of 30-inch reinforced concrete sanitary sewer pipe on the Hulsey Creek interceptor. This will also include the rehabilitation of 19 manholes. The Phase 2 project begins on the upstream north end at Manhole 113-0006 and ends downstream at the Lift Station at Manhole 114-0002. A complete list of manholes and pipe segments is listed at the bottom of the Capital Cost Form.	Replacement/Rehabilitati	40 Collection System
32 Lagoon No. 7 Connection	Sewer	The purpose of this project is to provide permanent access to Lagoon No. 7 for emergency storage of digested sludge at the 73st St Dewatering Facility. This will be used as emergency storage should the digested biosolids flow be greater than the current capacity to dewater sludge at the dewatering facility. This could be due wet weather peak flows, or failure of equipment within the dewatering facility.	Relief/Capacity	40 Southside
33 LBC Oxidation Ditch Mixers	Sewer	Install four (4) new mixers (3hp motors) in the LBC Oxidation Ditch, reducing use of four (4) Rotator Brushes (75hp motors) by 50%, which saves on electrical and improves treatment process by not having over oxidation.	Efficiency/Cost Savings	15 Lower Bird Creek
34 Manhole Condition Assessment & Rehabilitation Program	Sewer	Program to fund manhole condition assessment, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows, correct unsafe structural conditions, and reduce risk with regards to the management of these assets. This will be an ongoing program to manage risk, correct deficiencies, and meet regulatory requirements.	Replacement/Rehabilitati	40 Collection System
35 Northside WWTP Digester Lid Repair (Phase 1)	Sewer	"Provide design for repair and improvement of NSWWTP's four digesters and provide repair on Digester 1&2. Scope includes:	Replacement/Rehabilitati	25 Northside
36 Northside WWTP Digester Lid Repair (Phase 2)	Sewer	- Repairs to the roof/wall construction joints; - Preventative maintenance of the digester interior piping; - Additional internal and external concrete repairs; and - Interior and exterior coatings."	Replacement/Rehabilitati	25 Northside

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PROJECT	DEPARTMENT / PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
37 Replacement Sludge Transfer Piping	Sewer	This project improves the reliability of the length of sludge transfer piping to transfer digested sludge from the Southside Wastewater Treatment Plant to the 71st street dewatering facility. Currently, the only conduit to convey sludge between the two facilities for further treatment is through the use of a signal 2-mile force main between the two facilities. The present force main has provided reliable service to date, but is the only transfer pipe. Note that the pipeline has experienced point failures but prompt attention by TMUA staff have installed immediate point repairs to minimize the pipeline's downtime. An overarching concern is that the pipeline includes a 200 linear foot section of pipe that was first placed into service in the 1950's. With sludge piping of this age, there is an overbearing concern that a significant length of this 1950+ pipe could fail, thus requiring an emergency bypass temporary piping in conjunction with a significant emergency repair response.	Relief/Capacity	20	Southside
38 Sludge Dewatering Alternative	Sewer	This project involved the evaluation of three sludge dewatering equipment alternatives for their performance and ability to treat future sludge loadings. These alternatives were evaluated using economic and non-economic criteria to produce a thorough evaluation. This evaluation recommended the installation of belt filter presses (BFP) or centrifuges for sludge dewatering at the 71st Street Dewatering Facility which will be confirmed during conceptual design. If centrifuges are to be selected, a new conveyor will need to be constructed due to the configuration of the centrifuges; however, it is anticipated that the existing conveyor will remain in operation in BFPs are the selected technology. Lagoon No. 7 should be fully operation in order to serve as a temporary sludge storage during construction of dewatering improvements.	Replacement/Rehabilitati	20	Southside
39 WAS Instrumentation and Piping	Sewer	The purpose of this project is to provide improvements to waste activated sludge processing within the WAS storage basin. Greater control over the decant of the WAS storage basin will decrease loads to downstream processes.	Replacement/Rehabilitati	20	Southside
40 CBC - Elevator Modernization	Tulsa Convention Center	Replace and upgrade various components of the east passenger elevators of the facility at the Cox Business Center (CBC). Rehabilitation The existing 50 year old elevators are in need of major repairs or replacement.	Rehabilitation	High	
41 ABI Lab Prep Rooms Remodel	Water	The project will completely rehabilitate the metals prep room and the organics prep room at the ABI Instrumentation Lab. The lab was remodeled in 1997 and there has been no updates since then. Currently the cabinet doors are falling off due to corrosion, a sink support has failed and was temporarily repaired to be able to use it. Both rooms need all future hoods, cabinets/countertops/flooring/fixtures replaced with new. The rooms will also need to be repainted. The composition of the current cabinets is particle board, which has degraded due to water damage over the years. New counter material should be non-porous to improve the life expectancy.	Replacement/Rehabilitati	25	Laboratory
42 COT Fiber - 56th & Garnett to 51st & 129th	Water	Installation of 66,450 feet of 72-strand SM OSP fiber and tracer wire from Sewer Base to TPD (Mingo Valley Division) to Tulsa Health WTP and Mohawk WTP.	Service Level	20	Pump Stations
43 Raw Water Flowline Repairs Oologah	Water	This project will provide the equipment and personal to inspect and assess the condition of the Oologah Raw Water Flowlines. Various tools are available for gathering this necessary data to thoroughly evaluate the condition of the pipelines. The investigation will begin at the Oologah Pump Station and proceed to known areas of concern. Entry points will be identified along the flowlines which will be used to gain access to the pipelines. The gathered data will be used to create assessment reports which will be used to maintain and schedule repairs to the flowlines as needed.	Replacement/Rehabilitati	40	Raw Water
44 Spavinaw Creek Bridge Replacement	Water	Construct a new bridge across Spavinaw Creek to replace old bridge Facility No. 043, as noted on Oklahoma Department of Transportation Bridge Inspection Report, immediately upstream of Lake Spavinaw for access to local residents and staff use. Bridge will require new roadway approach and acquisition of right of way for installation. Bridge will be designed to meet latest federal/state bridge design criteria. This bridge is considered important in maintaining access for neighboring communities and for city of Tulsa staff use. The responsibility for the upkeep of this bridge happened as a result of ruling from the Mayes County District Court of Mayes County, OK, to address the issues brought forth by Tulsa Ozark Club [TOC] in Civil [Case] No. 3020, July 10, 1924.	Replacement/Rehabilitati	50	Raw Water

PROJECT	DEPARTMENT/PURPOSE	CLASSIFICATION - EST USEFUL LIFE / ADDRESS / LOCATION	DEPT PRIORITY
1 Public Safety Complex	<p>Divisible space to accommodate, accommodate, integrated facility housing 7 main uses:</p> <ul style="list-style-type: none"> 1) Tulsa Police Department Headquarters 2) Tulsa Fire Headquarters 3) Tulsa Police Department "ComStar" 4) Tulsa Area Emergency Management Agency (TAEMA) EOC 5) Municipal Court 6) Jail (65 beds) 7) Structured parking appropriate for the facility 	<p>New</p> <p>30 Years</p> <p>Needs to be close to the County's courts ultimate location</p>	High

DEPARTMENT	Equipment Management	1
CATEGORY	Facilities	
PROJECT	<h1>Public Safety Complex</h1>	
PURPOSE	<p>Develop a lease-to-purchase, comprehensive, integrated facility housing 7 main uses:</p> <ol style="list-style-type: none"> 1) Tulsa Police Department Headquarters 2) Tulsa Fire Headquarters 3) Tulsa Police Department "CompStat" 4) Tulsa Area Emergency Management Agency (TAEMA) EOC 5) Municipal Courts 6) Jail (60 beds) 7) Structured Parking appropriate for the facility 	
CLASS	New	PRIORITY
DURATION	1-3 years	LOCATION
EST LIFE	30 Years	N/A Needs to be close to the County's courts ultimate location
<p>Specific parameters associated with each use-type are as follows:</p> <p>TPD-HQ 120k (currently 77k sqft) -Space for approximately 260 employees -Separate areas for the following departments --Robbery --Homicide --Sex Crimes --Warrants --Administration (6 offices & 2 meeting areas) --Records (2,000 square foot file storage) -Secure holding facility (2-3 cells) -Restrooms with 25 lockers and shower facility (share with EOC if possible) -Property Room (300 sqft) -Weight room/kitchen common space</p> <p>TPD-Comp Stat / R-TIC 33,000 square feet -Briefing Center/classroom layout -2 high tech screens -Videoconferencing - technologically flexible</p> <p>EOC 20k (currently 7k sqft) -Hardened to F-4 standards -4 individual offices -Bunk room -Break room/kitchen -Flood Room -Operations room/pit -Sr. Management Conference Room -MERC Hospital Room</p> <p>TFD HQ 60,000 SQFT (21m) -Asst Chiefs -Headquarters -Arson/Fire Marshal -Code Enforcement -2 Classrooms seat 30 -Quartermaster -EMS medicine storage</p>		
REASON FOR CLASS	<p>Additional site requirements:</p> <p>Location: needs to be close to the County's courts ultimate location</p> <p>Generator: diesel genset - 2 sets - EOC and Courts (sized appropriately)</p> <p>Redundancy on gas, fiber, and power</p> <p>Hardened server rooms</p>	
RELATIONSHIP TO OTHER PROJECTS	N/A	ROI TBD
COORDINATING AGENCIES	Tulsa Police Department Tulsa Fire Department TAEMA Municipal Courts Asset Management	ROI DESCRIPTION TBD
PLAN OR STUDY	44167.91667	LINKS & LEVERAGES DESCRIPTION N/A
RELATIONSHIP TO PLAN	N/A	

ROI	TBD
ROI DESCRIPTION	TBD
LINKS & LEVERAGES DESCRIPTION	N/A

CREATED 1/0/1900
REQUEST HIGH
MODIFIED FALSE

CONTACT
EMAIL

Mark Hogan
mhogan@cityoftulsa.org

17.9

PROJECT	DEPARTMENT PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
2 Classroom Building Fire Safety Training Center	Fire Provide a multi-comm and capable classroom building that can also be used for a back-up Emergency Operating Center (EOC), back-up 9-1-1 center and comprehensive training center.	New	50 years	Fire Safety Training Center, 2819 North New Haven	TFD #15, Medium
3 Refurbish Fire Headquarters	Fire Refurbish Fire Headquarters to improve ADA relationships, interior appearance, energy efficiency and reliability of systems.	Rehabilitation	50 years	City Wide with construction in Council District 1	TFD #4 Medium
4 Relocate Fire Supply	Fire Relocate TFD Physical Resources and EMD Fire Garage outside of the flood zone	Replacement	50 years	1760 Newblock Park Drive	TFD #21, Medium
5 Relocation of Fire Station 12	Fire Relocate Fire Station 12 towards the West to improve service delivery and interface with newer apparatus	Replacement	50	To be determined	TFD #14, Medium
6 Special equipment and storage warehouse space	Fire Provides a facility to stage special equipment, resources and storage warehouse to eliminate the need to lease warehouse space	New	50 years	To be determined	TFD #22, Deferrable
7 Storage/Classroom for Search and Rescue at North sewer treatment facility for	Fire Provides a classroom with toilet facilities at the search and rescue pile used for training that is located immediately North of the North water treatment facility	New	50 years	North Sewer treatment facility	TFD #15, Deferrable

DEPARTMENT	Fire	2
CATEGORY	Facilities	
PROJECT	<h1>Classroom building Fire Safety Training Center</h1>	
PURPOSE	Provide a multi-room and capable classroom building that can also be used for a back-up Emergency Operating Center (EOC), back-up 9-1-1 center and comprehensive training center.	
CLASS	New	PRIORITY
DURATION	N/A	LOCATION
EST LIFE	50 years	N/A Fire Safety Training Center, 2819 North New Haven City Wide with construction in Council District 1
REASON FOR CLASS	The Fire Safety Training Center is used to provide nearly all training to the Fire Department as well as other Departments such as Tulsa Police and entities such as Emergency Vehicle Technicians. The single room at Fire Station 101 at the Fire Safety Training Center does enable the Department to simultaneously provide multiple training events.	
GENERAL COMMENTS	The original agreement with TCC included language that they would provide the classroom. However, needed funding was not secured and the relationship with TCC has become strained. A state of the art classroom could be utilized by all entities who use the fire training field as well as other specialties such as EMS, HazMat, Rescue, Fire Prevention, Code Enforcement, and a host of other opportunities.	
RELATIONSHIP TO OTHER PROJECTS	N/A	ROI
COORDINATING AGENCIES	Fire, Engineering	ROI DESCRIPTION
PLAN OR STUDY	44167.44792	LINKS & LEVERAGES DESCRIPTION
RELATIONSHIP TO PLAN	N/A	N/A
CREATED	1/0/1900	CONTACT
REQUEST	TFD #16, Medium	EMAIL
MODIFIED	FALSE	Mike Mallory mmallory@cityoftulsa.org

DEPARTMENT	Fire
CATEGORY	Facilities

PROJECT

PURPOSE

CLASS	Rehabilitation
DURATION	N/A
EST LIFE	50 years

PRIORITY	N/A
LOCATION	1760 Newblock Park Drive

REASON FOR CLASS	Much of the building has not been updated since the last major remodel in 1991. The building is not currently accessible by wheelchair and items such as windows are in need of replacement.
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GENERAL COMMENTS	The building recently received a new roof and exterior trim update. It is currently used as Fire Headquarters and is in need of basic updates to the building to improve ADA access into the building as well as in bathrooms and other applicable locations. It is also in need of updated windows to improve energy efficiency, interior finish for a professional image and quality work spaces for assigned personnel.
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City wide benefit, construction in Council District 4

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI Improved ADA accessibility and energy efficiency

COORDINATING AGENCIES

Engineering Services, Asset Management Facilities Maintenance

ROI DESCRIPTION N/A

PLAN OR STUDY

44167.875

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN

N/A

CREATED REQUEST MODIFIED	1/0/1900 TFD #4 Medium FALSE
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CONTACT EMAIL

Mike Mallory
mmallory@cityoftulsa.org

17.12

DEPARTMENT	Fire
CATEGORY	Facilities

PROJECT

PURPOSE	Relocate TFD Physical Resources and EMD Fire Garage outside of the flood zone
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CLASS DURATION	Replacement N/A 50 years
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PRIORITY	Flood Control
LOCATION	To be determined

REASON FOR CLASS	Both TFD Physical Resources and the EMD Fire Garage are too small for the operational demands plus each are vulnerable to flooding
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GENERAL COMMENTS	Seeking a large metal building, or similar, with large secured parking area for maintenance of fire apparatus and storage of Supplies and resources used by the Fire Department.
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RELATIONSHIP TO OTHER PROJECTS

N/A

ROI	N/A
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COORDINATING AGENCIES

Engineering Services, Asset Management

ROI DESCRIPTION	N/A
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PLAN OR STUDY

44167.25

LINKS & LEVERAGES DESCRIPTION	N/A
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RELATIONSHIP TO PLAN

N/A

CREATED REQUEST MODIFIED	1/0/1900 TFD #21, Medium FALSE
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CONTACT EMAIL

Mike Mallory
mmallory@cityoftulsa.org

DEPARTMENT	Fire
CATEGORY	Facilities

5

PROJECT

Relocation of Fire Station 12

PURPOSE

Relocate Fire Station 12 towards the West to improve service delivery and interface with newer apparatus.

CLASS DURATION EST LIFE

Replacement
N/A
50

PRIORITY	N/A
LOCATION	To be determined

REASON FOR CLASS

Improvement of service delivery and improved interaction of crew and apparatus

GENERAL COMMENTS

The fire station is exceptionally small and can only accommodate a crew of three whereas it is the Department's goal to staff fire companies at no less than four. The apparatus bay is small and requires special apparatus to accommodate the height and length of the bay. Finally, the completion of the Gilcrease Expressway will likely increase service demand to the West of the current station.

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI Improved staff and apparatus interface as well as service delivery

COORDINATING AGENCIES

N/A

ROI DESCRIPTION N/A

PLAN OR STUDY

44167.41667

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN

N/A

CREATED REQUEST MODIFIED	1/0/1900 TFD #14, Medium FALSE
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CONTACT EMAIL

Mike Mallory
mmallory@cityoftulsa.org

17.14

DEPARTMENT	Fire
CATEGORY	Facilities

PROJECT

Special equipment and storage warehouse

PURPOSE	Provide a facility to stage special equipment, resources and storage warehouse to eliminate the need to lease warehouse space		
CLASS DURATION EST LIFE	New N/A 50 years	PRIORITY LOCATION	N/A To be determined
REASON FOR CLASS	Eliminate the need to lease warehouse space		
GENERAL COMMENTS	Currently using a leased space in a warehouse to store resources and to improve security. The facility had formerly been used to house the Tulsa component of the Oklahoma Urban Search and Rescue Team which initially occupied the area in 2006. In addition to storage, it is used to prepare apparatus for service and is also the facility used to manufacture hypochlorous acid which is being used by the City as a disinfectant.		
RELATIONSHIP TO OTHER PROJECTS	Eliminate need to lease space and improve the security and preservation of resources	ROI	N/A
COORDINATING AGENCIES	Engineering Services, Asset Management	ROI DESCRIPTION	N/A
PLAN OR STUDY	44167.25	LINKS & LEVERAGES DESCRIPTION	N/A
RELATIONSHIP TO PLAN	Eliminate need to lease space and improve the security and preservation of resources		
CREATED REQUEST MODIFIED	1/0/1900 TFD #22, Deferra FALSE	CONTACT EMAIL	Mike Mallory mmallory@cityoftulsa.org

DEPARTMENT || Fire
CATEGORY Facilities

7

PROJECT || Storage/Classroom for Search and Rescue at North sewer treatment facility for

PURPOSE || Provide a classroom with toilet facilities at the search and rescue pile used for training that is located immediately North of the North water treatment facility

CLASS DURATION EST LIFE || New
2 Years
50 years

PRIORITY || N/A
LOCATION North Sewer treatment facility

REASON FOR CLASS || The area does not currently have storage at the search and rescue pile. A basic metal building would increase security for the assigned resources and serve as a classroom during training events.

GENERAL COMMENTS || The area has been used for training since 2005 and has been subject to vandalism and theft. Port-a-Potties are acquired during training events and there is no shelter for training.

City wide benefit with construction in Council District 3

RELATIONSHIP TO OTHER PROJECTS || N/A

ROI || Improved security and training

COORDINATING AGENCIES || TFD, Engineering

ROI DESCRIPTION || N/A

PLAN OR STUDY || 44167.83333

LINKS & LEVERAGES DESCRIPTION || N/A

RELATIONSHIP TO PLAN || N/A

CREATED REQUEST MODIFIED || 1/0/1900
TFD #15, Deferra
FALSE

CONTACT EMAIL ||

Mike Mallory
mmallory@cityoftulsa.org

17.14

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
8 Amphitheater	Gilcrease	This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion		Gilcrease Museum	High
9 Drop off/ADA Parking	Gilcrease	If we are able to proceed with the Earth Plaza, the new Drop Off near the Gilcrease House will be a good accompaniment since it will move the ADA parking that will be closest to the buildings on campus. This is the area south of the Earth plaza towards the Mausoleum. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion		Gilcrease Museum	Medium
10 Earth Plaza	Gilcrease	Area between new Museum Bldg and HCAR – included the site demo, plaza soft and hardscape, the water feature and landscape features. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion		Gilcrease Museum	High
11 Education Space Addition (Two Options-360 or Annex)	Gilcrease	Due to lack of funding from the Vision package for the construction of the new museum, the current architectural program does not include space for educational classrooms, workshop studio space or programming areas. Two options are proposed as add-alternates to the Vision funding for the construction of the new museum. See Tab 19 for cost estimates for both options.	Expansion		Gilcrease Museum	High
12 Enclosed Pavilion	Gilcrease	Enclosed Operable Window Pavilion 9,500 sq ft / event space for catering and other events/performances that is larger. Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
13 Gilcrease Bike and Hiking Trail	Gilcrease	Construction and maintenance of a bike and hiking trail on the Gilcrease property. Including construction costs for soft surface trails, restrooms, water fountains, parking lot, bike racks, trail and parking lighting, pedestrian activated signals, signage and New maintenance (i.e., annual resurfacing of trails, moving and tree maintenance, restroom cleaning, trash pick up, graffiti removal, landscaping). See detail Tab 7	Expansion		Gilcrease Museum	High
14 Large Production Facility Option 1	Gilcrease	5,000 sq ft metal, pre-fabricated production facility for exhibitions. Demo existing structure, install landscaping around new facility / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
15 Night Garden	Gilcrease	Area West of the new museum building – included in this total is a bit of site clearing, the covered bridge, the night garden feature-lighting and the art walk. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.	Expansion		Gilcrease Museum	High
16 Open Pavilion	Gilcrease	Covered Open Air Pavilion - 2,500 sq ft / West of the night garden on the bluff. More rustic; open air option based on the bike trail discussions which is smallerAdd alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
17 Perimeter Fence Replacement	Gilcrease	Replace stone wall on the east and south side of the property with a fence complimentary to new construction.	Rehabilitation		Gilcrease Museum	Medium
18 Small Production Facility Option 2	Gilcrease	2,000 sq ft metal, pre-fabricated production facility for exhibitions. Demo existing structure. Install landscaping around new facility / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
19 Berm and Front Landing	Gilcrease	Pairs well with the Amphitheater-enhanced landscaping and berming that will connect the new front entry and the amphitheater. We see this as pairing with the first item for a complete east and north side enhancement of the building. Concrete paving, berm landscaping, tree and shrub allowance, irrigation, and site lighting, & allowance. / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Expansion		Gilcrease Museum	Medium
20 Street Improvements/Access Drive	Gilcrease	Entry monument at GM Road entry, signage, asphalt paving at entry drive, curb and guttering, pedestrian lighting, landscaping Grading and sod, tree and shrub allowance and irrigation. /Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.	Rehabilitation		Gilcrease Museum	Medium

DEPARTMENT Gilcrease
CATEGORY Facilities

8

Amphiteater

PURPOSE This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.

CLASS Expansion
DURATION N/A
EST LIFE N/A

PRIORITY N/A
LOCATION Gilcrease Museum

REASON FOR CLASS N/A

GENERAL COMMENTS N/A

RELATIONSHIP TO OTHER PROJECTS N/A

ROI N/A

COORDINATING AGENCIES N/A

ROI DESCRIPTION N/A

PLAN OR STUDY 44196.25

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN N/A

CREATED 1/0/1900
REQUEST High
MODIFIED FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.18

DEPARTMENT	Gilcrease
CATEGORY	Facilities

PROJECT

Drop off/ADA Parking

PURPOSE

If we are able to proceed with the Earth Plaza, the new Drop Off near the Gilcrease House will be a good accompaniment since it will move the ADA parking that will be closest to the buildings on campus. This is the area south of the Earth plaza towards the Mausoleum. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.

CLASS	Expansion
DURATION	N/A
EST LIFE	N/A

PRIORITY	N/A
LOCATION	Gilcrease Museum

REASON FOR CLASS	N/A
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GENERAL COMMENTS	N/A
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RELATIONSHIP TO OTHER PROJECTS	N/A
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ROI	N/A
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COORDINATING AGENCIES	N/A
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ROI DESCRIPTION	N/A
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PLAN OR STUDY	44196.25
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LINKS & LEVERAGES DESCRIPTION	N/A
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RELATIONSHIP TO PLAN	N/A
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CREATED REQUEST MODIFIED	1/0/1900 Medium FALSE
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CONTACT EMAIL	
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Sandi Freeman
sandi-freeman@utulsa.edu

DEPARTMENT || Gilcrease
CATEGORY Facilities

10

Earth Plaza

PURPOSE Area between new Museum Bldg and HCAR – included the site demo, plaza soft and hardscape, the water feature and landscape features. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.

CLASS Expansion
DURATION N/A
EST LIFE N/A

PRIORITY N/A
LOCATION Gilcrease Museum

REASON FOR CLASS N/A

GENERAL COMMENTS N/A

RELATIONSHIP TO OTHER PROJECTS N/A

ROI N/A

COORDINATING AGENCIES N/A

ROI DESCRIPTION N/A

PLAN OR STUDY 44196.25

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN N/A

CREATED 1/0/1900
REQUEST High
MODIFIED FALSE

CONTACT EMAIL Sandi Freeman
sandi-freeman@utulsa.edu

17.20

DEPARTMENT
CATEGORY

Gilcrease
Facilities

11

PROJECT

Education Space Addition (Two Options-360 or Annex)

PURPOSE

Due to lack of funding from the Vision package for the construction of the new museum, the current architectural program does not include space for educational classrooms, workshop studio space or programming areas. Two options are proposed as add alternates to the Vision funding for the construction of the new museum. See tab 19 for cost estimates for both options.

CLASS
DURATION
EST LIFE

Expansion
N/A
N/A

PRIORITY
LOCATION

N/A
Gilcrease Museum

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

N/A

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
High
FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.21

DEPARTMENT || Gilcrease
CATEGORY Facilities

12

Enclosed Pavilion

PURPOSE Enclosed Operable Window Pavilion 9,500 sq ft / event space for catering and other events/performances that is larger. Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package

CLASS Expansion
DURATION N/A
EST LIFE N/A

PRIORITY N/A
LOCATION Gilcrease Museum

REASON FOR CLASS N/A

GENERAL COMMENTS N/A

RELATIONSHIP TO OTHER PROJECTS N/A

ROI N/A

COORDINATING AGENCIES N/A

ROI DESCRIPTION N/A

PLAN OR STUDY 44196.25

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN N/A

CREATED 1/0/1900
REQUEST Medium
MODIFIED FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.22

DEPARTMENT	Gilcrease
CATEGORY	Facilities

PROJECT	Gilcrease Bike and Hiking Trail		
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PURPOSE	Construction and maintenance of a bike and hiking trail on the Gilcrease property. Including construction costs for soft surface trails, restrooms, water fountains, parking lot, bike racks, trail and parking lighting, pedestrian activated signals, signage and maintenance (i.e., annual resurfacing of trails, mowing and tree maintenance, restroom cleaning, trash pick up, graffiti removal, landscaping). See detail Tab 7		
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CLASS	New	PRIORITY	N/A
DURATION	N/A	LOCATION	Gilcrease Museum
EST LIFE	N/A		

REASON FOR CLASS	N/A
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GENERAL COMMENTS	N/A
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RELATIONSHIP TO OTHER PROJECTS	N/A
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COORDINATING AGENCIES	N/A
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PLAN OR STUDY	44196.25
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RELATIONSHIP TO PLAN	N/A
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CREATED REQUEST MODIFIED	1/0/1900 1/0/1900 FALSE
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ROI	N/A
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ROI DESCRIPTION	N/A
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LINKS & LEVERAGES DESCRIPTION	N/A
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CONTACT EMAIL	Sandi Freeman sandi-freeman@utulsa.edu
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DEPARTMENT || Gilcrease
CATEGORY Facilities

14

Large Production Facility Option 1

PURPOSE 5,000 sq ft metal, pre-fabricated production facility for exhibitions. Demo existing structure. Install landscaping around new facility. / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.

CLASS Expansion
DURATION N/A
EST LIFE N/A

PRIORITY N/A
LOCATION Gilcrease Museum

REASON FOR CLASS N/A

GENERAL COMMENTS N/A

RELATIONSHIP TO OTHER PROJECTS N/A

ROI N/A

COORDINATING AGENCIES N/A

ROI DESCRIPTION N/A

PLAN OR STUDY 44196.25

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN N/A

CREATED 1/0/1900
REQUEST Medium
MODIFIED FALSE

CONTACT EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.24

DEPARTMENT || Gilcrease
CATEGORY Facilities

15

PROJECT

Night Garden

PURPOSE

Area West of the new museum building – included in this total is a bit of site clearing, the covered bridge, the night garden feature-lighting and the art walk. This project is an add-alternate in the Vision funding for the construction of the new museum. Funds are not available through the Vision package.

CLASS
DURATION
EST LIFE

Expansion
N/A
N/A

PRIORITY
LOCATION

N/A
Gilcrease Museum

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

N/A

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
High
FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.25

Open Pavilion

PURPOSE Covered Open Air Pavilion - 2,500 sq ft /West of the night garden on the bluff. More rustic, open air option based on the bike trail discussions which is smallerAdd alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.

CLASS DURATION EST LIFE

Expansion
N/A
N/A

PRIORITY LOCATION

N/A
Gilcrease Museum

REASON FOR CLASS

N/A

GENERAL COMMENTS

N/A

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI

N/A

COORDINATING AGENCIES

N/A

ROI DESCRIPTION

N/A

PLAN OR STUDY

44196.25

LINKS & LEVERAGES DESCRIPTION

N/A

RELATIONSHIP TO PLAN

N/A

CREATED REQUEST MODIFIED

1/0/1900
Medium
FALSE

CONTACT EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

DEPARTMENT
CATEGORY

Gilcrease
Facilities

17

Perimeter Fence Replacement

PROJECT

Replace stone wall on the east and south side of the property with a fence complimentary to new construction.

PURPOSE

CLASS
DURATION
EST LIFE

Rehabilitation
N/A
N/A

PRIORITY
LOCATION

N/A
Gilcrease Museum

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

N/A

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
Medium
FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.27

DEPARTMENT
CATEGORY

Gilcrease
Facilities

18

Small Production Facility Option 2

PROJECT

2,000 sq ft metal, pre-fabricated production facility for exhibitions. Demo existing structure. Install landscaping around new facility. / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.

PURPOSE

CLASS
DURATION
EST LIFE

Expansion
N/A
N/A

PRIORITY
LOCATION

N/A
Gilcrease Museum

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

N/A

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
Medium
FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.28

DEPARTMENT	Gilcrease
CATEGORY	Sewer

PROJECT	
---------	--

Berm and Front Landing

PURPOSE	Pairs well with the Amphitheater-enhanced landscaping and berthing that will connect the new front entry and the amphitheater. We see this as pairing with the first item for a complete east and north side enhancement of the building. Concrete paving, berm landscaping, tree and shrub allowance irrigation, sod site lighting, & allowance. / Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.
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CLASS	Expansion
DURATION	N/A
EST LIFE	N/A

PRIORITY	N/A
LOCATION	Gilcrease Museum

REASON FOR CLASS	N/A
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GENERAL COMMENTS	N/A
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RELATIONSHIP TO OTHER PROJECTS	N/A
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ROI	N/A
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COORDINATING AGENCIES	N/A
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ROI DESCRIPTION	N/A
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PLAN OR STUDY	44196.25
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LINKS & LEVERAGES DESCRIPTION	N/A
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RELATIONSHIP TO PLAN	N/A
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CREATED REQUEST MODIFIED	1/0/1900 Medium FALSE
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CONTACT EMAIL	
---------------	--

Sandi Freeman
sandi-freeman@utulsa.edu

DEPARTMENT
CATEGORY

Gilcrease
Streets

20

PROJECT

Street Improvements/Access Drive

PURPOSE

Entry monument at GM Road entry, signage, asphalt paving at entry drive, curb and guttering, pedestrian lighting, landscaping grading and sod, tree and shrub allowance and irrigation. /Add alternate in the Vision funding for the construction of the new museum. Funding not available through the Vision package.

CLASS
DURATION
EST LIFE

Rehabilitation
N/A
N/A

PRIORITY
LOCATION

N/A

Gilcrease Museum

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

N/A

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
Medium
FALSE

CONTACT
EMAIL

Sandi Freeman
sandi-freeman@utulsa.edu

17.30

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
Tulsa 911 Dispatch Console Furniture 21 Modernization	Police	The proposed modernized console furniture is required to replace end of life Wrightline consoles. The Wrightline consoles have outlived their useful life and warranty and maintenance coverage is not offered. Parts are difficult to procure or unavailable and repair costs exceed the value of the furniture. The consoles lack adequate cable management and panel brackets to secure the console panels.	Replacement	12 to 15 years	801 East Oklahoma St.	

PROJECT

Tulsa 911 Dispatch Console Furniture Modernization

PURPOSE

The proposed modernized console furniture is required to replace end of life Wrightline consoles. The Wrightline consoles have outlived their useful life and warranty and maintenance coverage is not offered. Parts are difficult to procure or unavailable and repair costs exceed the value of the furniture. The consoles lack adequate cable management and panel brackets to secure the console panels.

CLASS
DURATION
EST LIFE

Replacement
N/A
12 to 15 years

PRIORITY
LOCATION

801 East Oklahoma St.

REASON FOR
CLASS

There are no local repair centers and technicians must travel from out of state. Employees must adapt to a non-standard, ergonomically incorrect console. The lack of cable management is a safety hazard and several employees have reported accidents due to broken components such as monitor and keyboard shelf adjustment switches, broken lighting, broken fans, loose panels, and inadequate cable management.

GENERAL
COMMENTS

A modernized console is designed for safety, comfort, and productivity and integrates technology creating a 'no-fail' work environment and allowing technicians to quickly access and trouble shoot equipment. The consoles accommodate cable coiling flexibility for fixed height extensions and easy access to the integrated wire management troughs. Console options include ambient lighting, personal comfort system, and built in sanitation stations.

RELATIONSHIP
TO OTHER
PROJECTS

Modernized console planning and implementation is available in phases by area to offset costs over time.

ROI

Unknown

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

Workers compensation claim and FMLA risk avoidance.

PLAN
OR STUDY

The per position budget cost of \$18,500 can be used as a baseline for consideration of a multi-year program approach to the modernization. For example, a good budget for the project as designed if split into two (2) separate purchases of (25) positions each would be \$462,500, or five (5) purchases of (10) positions each would be \$185,000. While not exact, this provides a ballpark estimate.

LINKS &
LEVERAGES
DESCRIPTION

Replacement console vendors offer a single point of contact for all questions regarding operation, warranty and service items and service within 48 - 72 hours.

RELATIONSHIP
TO PLAN

Modernized console planning and implementation is available in phases by area to offset costs over time.

There is a need to replace the end of life console furniture. A broken console is now utilized for parts to repair other broken consoles resulting in a console bone yard.

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Belinda McGhie
bmcghie@cityoftulsa.org

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
23 Aeration Basin Baffle Addition	Sewer	This project is to install new aeration basin baffles at the Northside Wastewater Treatment Plant. The aeration basin baffles will be installed at the end of zone two between the anoxic zone and the aeration zone. The installation of the baffles will reduce the cost and improve the treatment facility operations.	Efficiency/Cost Savings	40	Northside	
24 Aerobic Feed Blending Improvements	Sewer	Three sources of thickened sludge are processed at the SSWWTP: Hailey Creek (HC) thickened waste activated sludge (TWAS), SSTWAS, and thickened primary sludge from SSWWTP. As identified in the 2018 Complete Condition Assessment TM, these three sludge sources have different solids concentrations. These sludges are currently fed to the digester complexes without blending, resulting in inconsistent solids concentration of influent sludge to the anaerobic digesters. These variable influent characteristics negatively impact digestion processes. Providing consistent flow and uniform solids concentration in feed sludge reduces heating requirements and improves digester performance. This increases volatile solids reduction in the digesters, decreasing loads to dewatering units and reducing sludge disposal costs. This project proposes a new sludge blend tank to achieve uniform, consistent digester feed sludge.	Efficiency/Cost Savings	20	Southside	
25 Cherry Creek LS Capacity Enhancements	Sewer	Per performance testing of Cherry Creek Lift Station (LS) pumps conducted in August 2019, the firm capacity of LS is 25 MGD, a 30% reduction from the original LS design capacity of 36 MGD. Cavitation has caused excessive wear of pumps – evident by multiple failures of bearings and mechanical seals, and the excessive wear of the impellers and volute that has significantly reduced pump capacity and efficiency. The proper handling of current wet weather flows necessitates that firm capacity (when pumping to SSWWTP) be restored to 36 MGD and increased as needed to handle future flows. This project will entail ablation in the design of pump capacity enhancements for restoring firm pumping capacity to 36 MGD; an evaluation to determine the maximum conveyance capacity of the 36-inch Cherry Creek Force Main; and the conceptual design and BCE for future improvements required to reach maximum conveyance capacity for long-term build-out of the west Southslope collection system.	Replacement/Rehabilitation	15	Southside	
26 21st & Riverside Lift Station Improvements - Phase 3	Sewer	Provides improved wet weather performance of the lift station and addresses operational and safety concerns. Phase 3 will focus on design and construction of improvements to expand the wet weather capacity of the lift station from 25 MGD to approximately 37 MGD. The capacity increase will be obtained by replacement of existing pumps 1 and 2, corresponding variable frequency drives, and the construction of a new 20-inch force main from the lift station, across the Arkansas River to the West Bank Interceptor. Phase 3 improvements will also include new electrical gear (motor control center and control panel) to replace existing equipment in poor condition.	Relief/Capacity	30	Lift Stations	
27 Digester Liquid Loadout	Sewer	Plant staff have described that the digester complex piping provides a high level of flexibility and redundancy, but at a high level of complexity. This results in a piping configuration which is difficult to operate during critical issues and is challenging to train new team members on. Additionally, sludge transfer from Digester 1 to Digester 2 is slow and results in frequent clogging. Improvements and amplifications to this piping will enhance reliability of operation.	Efficiency/Cost Savings	20	Southside	
28 Economic Development Citywide	Sewer	The purpose of this project is to provide redundancy to the distribution of digester sludge from the Southside Wastewater Treatment Plant to the 71st street dewatering facility. Currently, the only avenue to convey sludge between the two facilities for further treatment is through the use of the 2-mile force main between the two facilities. This force main has not had any interruptions to date, but if there is a failure there is currently no backup for sludge transfer between the two facilities. This solution can provide an emergency backup and provide redundancy to facilitate the implementation of a more permanent redundant transfer line.	Relief/Capacity	20	Southside	
29 Emergency Sewer Repair, Rehabilitation & Replacement	Sewer	This program will focus on providing sanitary sewer services to key sites citywide as determined by the City of Tulsa's Office of Economic Development. These key sites will be prioritized for public infrastructure needs and work toward "site certification" so as to be shovel ready to attract industrial development.	Growth	40	Collection Systems	
30 External Draft Tubes For Digester Mixing	Sewer	Program to fund emergency sanitary sewer system repairs, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows. Operations will take the lead on this CIP line item with technical support from Engineering Services.	Replacement/Rehabilitation	40	Collection System	
31 Hailey Interceptor Rehab Phase 2	Sewer	This project involves replacing the existing digester gas mixing systems located in Anaerobic Digesters No. 3&4. The existing gas mixing system is a maintenance headache for operators and is resulting in decreased performance. Replacement with external draft tube mixers will improve digester operation and performance.	Service Level	20	Southside	
32 Lagoon No. 7 Connection	Sewer	This continuation project is for the rehabilitation and/or replacement of approximately 4,952 Linear Feet of 30-inch reinforced concrete sanitary sewer pipe on the Hailey Creek Interceptor. This will also include the rehabilitation of 19 manholes. The Phase 1 project begins on the upstream north end at Manhole 113-3006 and ends downstream at the Lift Station at Manhole 114-002. A complete list of manholes and pipe segments is listed at the bottom of the Capital Cost Form.	Replacement/Rehabilitation	40	Collection System	
33 LBC Oxidation Ditch Mixers	Sewer	The purpose of this project is to provide permanent access to Lagoon No. 7 for emergency storage of digested sludge at the 71st St. Dewatering Facility. This will be used as emergency storage should the digested biosolids flow be greater than the current capacity to dewater sludge at the dewatering facility. This could be due wet weather peak flows, or failure of equipment within the dewatering facility.	Relief/Capacity	40	Southside	

34	Manhole Condition Assessment & Rehabilitation Program	Sewer	Program to fund manhole condition assessment, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows, correct unsafe structural conditions, and reduce risk with regards to the management of these assets. This will be an ongoing program to manage risk, correct deficiencies, and meet regulatory requirements.	40	Collection System
35	Northside WWTP Digester Lid Repair (Phase 1)	Sewer	"Provide design for repair and improvement of NSWWTP's four digesters and provide repair on Digesters 1&2, Scope includes: - Repairs to the roof/wall construction joints; - Preventative maintenance of the digester interior piping; - Additional internal and external concrete repairs; and - Interior and exterior coatings."	25	Northside
36	Northside WWTP Digester Lid Repair (Phase 2)	Sewer	"Provide repair on Digesters 3&4, Scope of work includes: - Repairs to the roof/wall construction joints; - Preventative maintenance of the digester interior piping; - Additional internal and external concrete repairs; and - Interior and exterior co	25	Northside
37	Replacement Sludge Transfer Piping	Sewer	This project improves the reliability of the length of sludge transfer piping to transfer digested sludge from the Southside Wastewater Treatment Plant to the 71st street dewatering facility. Currently, the only conduit to convey sludge between the two facilities for further treatment is through the use of a single 2-mile force main between the two facilities. The present force main has provided reliable service to date, but is the only transfer pipe. Note that the pipeline has experienced point failures but prompt attention by TMUA staff have installed immediate point repairs to minimize the pipeline's downtime. An overbearing concern is that the pipeline includes a 200 linear foot section of pipe that was first placed into service in the 1950's. With sludge piping of this age, there is an overbearing concern that a significant length of this 1950's pipe could fail, thus requiring an emergency bypass temporary piping in conjunction with a significant emergency repair response.	20	Southside
38	Sludge Dewatering Alternative	Sewer	This project involved the evaluation of three sludge dewatering equipment alternatives for their performance and ability to treat future sludge loadings. These alternatives were evaluated using economic and non-economic criteria to produce a thorough evaluation. This evaluation recommended the installation of belt filter presses (BFP) or centrifuges for sludge dewatering at the 71st Street Dewatering Facility which will be confirmed during conceptual design. If centrifuges are to be selected, a new conveyor will need to be constructed due to the configuration of the centrifuges; however, it is anticipated that the existing conveyor will remain in operation if BFPs are the selected technology. Lagoon No. 7 should be fully operation in order to serve as a temporary sludge storage during construction of dewatering improvements.	20	Southside
39	WAS Instrumentation and Piping	Sewer	The purpose of this project is to provide improvements to waste activated sludge processing within the Southside Wastewater Treatment Plant. This project will help to minimize overflows within the WAS storage basin. Greater control over the decant of the WAS storage basin will decrease loads to downstream processes.	20	Southside

DEPARTMENT
CATEGORY

Sewer
Sewer

22

PROJECT

21st & Riverside Lift Station Improvements - Phase 3

PURPOSE

Provides improved wet weather performance of the lift station and addresses operational and safety concerns. Phase 3 will focus on design and construction of improvements to expand the wet weather capacity of the lift station from 25 MGD to approximately 37 MGD. The capacity increase will be obtained by replacement of existing Pumps 1 and 2, corresponding variable frequency drives, and the construction of a new 20-inch force main from the lift station, across the Arkansas River to the West Bank Interceptor. Phase 3 Improvements will also include new electrical gear (motor control center and control panel) to replace existing equipment in poor condition.

CLASS
DURATION
EST LIFE

Relief/Capacity
2026
30

PRIORITY
LOCATION

N/A

Lift Stations

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22SOM_CS_SS_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
ROI
DESCRIPTION

N/A

COORDINATING
AGENCIES

N/A

LINKS &
LEVERAGES
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

DEPARTMENT	Sewer
CATEGORY	Sewer

23

PROJECT

Aeration Basin Baffle Addition

PURPOSE

This project is to install new aeration basin baffles at the Northside Wastewater Treatment Plant. The aeration basin baffles will be installed at the end of zone two between the anoxic zone and the aeration zone. The installation of the baffles will reduce the cost and improve the treatment facility operations.

CLASS DURATION
EST LIFEEfficiency/Cost :
2026
40PRIORITY
LOCATION

N/A

Northside

REASON FOR CLASS

N/A

GENERAL COMMENTS

22WPC_NS_0004

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI

N/A

COORDINATING AGENCIES

N/A

ROI DESCRIPTION

N/A

PLAN OR STUDY

44196.25

LINKS & LEVERAGES DESCRIPTION

N/A

RELATIONSHIP TO PLAN

N/A

CREATED REQUEST MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.34

PROJECT

Anaerobic Feed Blending Improvements

PURPOSE	Three sources of thickened sludge are processed at the SSWWTP: Haikey Creek (HC) thickened waste activated sludge (TWAS), SS TWAS, and thickened primary sludge from SSWWTP. As identified in the 2018 Complete Condition Assessment TM, these three sludge sources have different solids concentrations. These sludges are currently fed to the digester complexes without blending, resulting in inconsistent solids concentration of influent sludge to the anaerobic digesters. These variable influent characteristics negatively impact digestion processes. Providing consistent flow and uniform solids concentration in feed sludge reduces heating requirements and improves digester performance. This increases volatile solids reduction in the digesters, decreasing loads to dewatering units and reducing sludge disposal costs. This project proposes a new sludge blend tank to achieve uniform, consistent digester feed sludge.		
CLASS DURATION EST LIFE	Efficiency/Cost: 2030 20	PRIORITY LOCATION	N/A Southside
REASON FOR CLASS	N/A		
GENERAL COMMENTS	22WPC_SS_0003		
RELATIONSHIP TO OTHER PROJECTS	N/A	ROI	N/A
COORDINATING AGENCIES	N/A	ROI DESCRIPTION	N/A
PLAN OR STUDY	44196.25	LINKS & LEVERAGES DESCRIPTION	N/A
RELATIONSHIP TO PLAN	N/A		
CREATED REQUEST MODIFIED	1/0/1900 1/0/1900 FALSE	CONTACT EMAIL	Thomas Prag tprag@cityoftulsa.org

DEPARTMENT
CATEGORY

Sewer
Sewer

25

PROJECT

Cherry Creek LS Capacity Enhancements

PURPOSE

Per performance testing of Cherry Creek Lift Station (LS) pumps conducted in August 2019, the firm capacity of LS is 25 MGD, a 30% reduction from the original LS design capacity of 36 MGD. Cavitation has caused excessive wear of pumps – evident by multiple failures of bearings and mechanical seals, and the excessive wear of the impeller and volute that has significantly reduced pump capacity and efficiency. The proper handling of current wet weather flows necessitates that firm capacity (when pumping to SSWWTP) be restored to 36 MGD and increased as needed to handle future flows. This project will entail the design of pump capacity enhancements for restoring firm pumping capacity to 36 MGD; an evaluation to determine the maximum conveyance capacity of the 36-Inch Cherry Creek Force Main; and the conceptual design and BCE for future improvements required to reach maximum conveyance capacity for long-term build-out of the west Southslope collection system.

CLASS
DURATION
EST LIFE

Replacement/R
2022
15

PRIORITY
LOCATION

N/A
Southside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_SS_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.38

PROJECT

Digester Feed Piping Improvements

PURPOSE

Plant staff have described that the digester complex piping provides a high level of flexibility and redundancy, but at a high level of complexity. This results in a piping configuration which is difficult to operate during critical issues and is challenging to train new team members on. Additionally, sludge transfer from Digester 1 to Digester 2 is slow and results in frequent clogging. Improvements and simplifications to this piping will enhance reliability of operation.

CLASS
DURATION
EST LIFE

Efficiency/Cost :
2023
20

PRIORITY
LOCATION

N/A

Southside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_SS_0004

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.39

Digester Liquid Loadout

PURPOSE

The purpose of this project is to provide redundancy to the distribution of digester sludge from the Southside Wastewater Treatment Plant to the 71st street dewatering facility. Currently, the only avenue to convey sludge between the two facilities for further treatment is through the use of the 2-mile force main between the two facilities. This force main has not had any interruptions to date, but if there is a failure there is currently no backup for sludge transfer between the two facilities. This solution can provide an emergency backup and provide redundancy to facilitate the implementation of a more permanent redundant transfer line.

CLASS DURATION EST LIFE

Relief/Capacity
2022
20

PRIORITY
LOCATION

N/A
Southside

REASON FOR CLASS

N/A

GENERAL COMMENTS

22WPC_SS_0005

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI
DESCRIPTION

N/A

COORDINATING AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.40

DEPARTMENT
CATEGORY

Sewer
Sewer

28

PROJECT

Economic Development Citywide

PURPOSE

This program will focus on providing sanitary sewer services to key sites citywide as determined by the City of Tulsa's Office of Economic Development. These key sites will be prioritized for public infrastructure needs and work toward "site certification" so as to be shovel ready to attract industrial development.

CLASS
DURATION
EST LIFE

Growth
2022
40

PRIORITY
LOCATION

N/A
Collection Systems

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22SOM_CS_AW_0003

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.41

DEPARTMENT
CATEGORY

Sewer
Sewer

29

PROJECT

Emergency Sewer Repair, Rehabilitation & Replacement

PURPOSE

Program to fund emergency sanitary sewer system repairs, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows. Operations will take the lead on this CIP line item with technical support from Engineering Services.

CLASS
DURATION
EST LIFE

Replacement/R
2022
40

PRIORITY
LOCATION

N/A
Collection System

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22SOM_CS_AW_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.42

DEPARTMENT
CATEGORY

Sewer
Sewer

30

PROJECT

External Draft Tubes for Digester Mixing

PURPOSE

This project involves replacing the existing digester gas mixing systems located in Anaerobic Digesters No. 3&4. The existing gas mixing system is a maintenance headache for operators and is resulting in decreased performance. Replacement with external draft tube mixers will improve digester operation and performance.

CLASS
DURATION
EST LIFE

Service Level
2026
20

PRIORITY
LOCATION

N/A
Southside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_SS_0007

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.43

DEPARTMENT
CATEGORY

Sewer
Sewer

31

PROJECT

Haikey Interceptor Rehab Phase 2

PURPOSE

This continuation project is for the rehabilitation and/or replacement of approximately 4,952 Linear Feet of 30-inch reinforced concrete sanitary sewer pipe on the Haikey Creek Interceptor. This will also include the rehabilitation of 19 manholes. The Phase 2 project begins on the upstream north end at Manhole 113-0006 and ends downstream at the Lift Station at Manhole 114-0002. A complete list of manholes and pipe segments is listed at the bottom of the Capital Cost Form.

CLASS
DURATION
EST LIFE

Replacement/R
2022
40

PRIORITY
LOCATION

N/A
Collection System

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22SOM_CS_SS_0002

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

1744

DEPARTMENT
CATEGORY

Sewer
Sewer

32

PROJECT

Lagoon No. 7 Connection

PURPOSE

The purpose of this project is to provide permanent access to Lagoon No. 7 for emergency storage of digested sludge at the 71st St Dewatering facility. This will be used as emergency storage should the digested biosolids flow be greater than the current capacity to dewater sludge at the dewatering facility. This could be due to wet weather peak flows, or failure of equipment within the dewatering facility.

CLASS
DURATION
EST LIFE

Relief/Capacity
2022
40

PRIORITY
LOCATION

N/A

Southside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_SS_0006

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
ROI
DESCRIPTION

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.45

PROJECT

LBC Oxidation Ditch Mixers

PURPOSE

Install four (4) new mixers (3hp motors) in the LBC Oxidation Ditch, reducing use of four (4) Rotator Brushes (75hp motors) by 50%, which saves on electrical and improves treatment process by not having over oxidation.

CLASS	Efficiency/Cost
DURATION	2031
EST LIFE	15

PRIORITY	N/A
LOCATION	Lower Bird Creek

REASON FOR CLASS

N/A

GENERAL COMMENTS

22WPC_LB_0001

RELATIONSHIP TO OTHER PROJECTS

N/A

ROI	N/A
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COORDINATING AGENCIES

N/A

ROI DESCRIPTION	N/A
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PLAN OR STUDY

44196.25

LINKS & LEVERAGES DESCRIPTION	N/A
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RELATIONSHIP TO PLAN

N/A

CREATED	1/0/1900
REQUEST	1/0/1900
MODIFIED	FALSE

CONTACT EMAIL	
---------------	--

Thomas Prag
tprag@cityoftulsa.org

17.46

DEPARTMENT
CATEGORY

Sewer
Sewer

34

PROJECT

Manhole Condition Assessment & Rehabilitation Program

PURPOSE

Program to fund manhole condition assessment, rehabilitation, and replacement as part of the City of Tulsa SSO mitigation plan to prevent sanitary sewer overflows, correct unsafe structural conditions, and reduce risk with regards to the management of these assets. This will be an ongoing program to manage risk, correct deficiencies, and meet regulatory requirements.

CLASS
DURATION
EST LIFE

Replacement/R
2022
40

PRIORITY
LOCATION

N/A
Collection System

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22SOM_CS_AW_0002

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.47

DEPARTMENT
CATEGORY

Sewer
Sewer

35

PROJECT

Northside WWTP Digester Lid Repair (Phase 1)

PURPOSE

"Provide design for repair and improvement of NSWWTP's four digesters and provide repair on Digesters 1&2. Scope includes:

- Repairs to the roof/wall construction joints;
- Preventative maintenance of the digester interior piping;
- Additional internal and external concrete repairs; and
- Interior and exterior coatings."

CLASS
DURATION
EST LIFE

Replacement/R
2022
25

PRIORITY
LOCATION

N/A
Northside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_NS_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftulsa.org

17.48

DEPARTMENT
CATEGORY

Sewer
Sewer

36

PROJECT

Northside WWTP Digester Lid Repair (Phase 2)

PURPOSE

"Provide repair on Digesters 3&4. Scope of work includes:
- Repairs to the roof/wall construction joints;
- Preventative maintenance of the digester interior piping;
- Additional internal and external concrete repairs; and
- Interior and exterior co

CLASS
DURATION
EST LIFE

Replacement/R
2023
25

PRIORITY
LOCATION

N/A

Northside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_NS_0002

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftlusa.org

17.49

PROJECT

Replacement Sludge Transfer Piping

PURPOSE This project improves the reliability of the length of sludge transfer piping to transfer digested sludge from the Southside Wastewater Treatment Plant to the 71st street dewatering facility. Currently, the only conduit to convey sludge between the two facilities for further treatment is through the use of a single 2-mile force main between the two facilities. The present force main has provided reliable service to date, but is the only transfer pipe. Note that the pipeline has experienced point failures but prompt attention by TMUA staff have installed immediate point repairs to minimize the pipeline's downtime. An overbearing concern is that the pipeline includes a 200 linear foot section of pipe that was first placed into service in the 1950's. With sludge piping of this age, there is an overbearing concern that a significant length of this 1950's pipe could fail, thus requiring an emergency bypass temporary piping in conjunction with a significant emergency repair response.

CLASS DURATION EST LIFE Relief/Capacity
2022
20

PRIORITY LOCATION N/A
Southside

REASON FOR CLASS N/A

GENERAL COMMENTS 22WPC_SS_0009

RELATIONSHIP TO OTHER PROJECTS N/A

ROI N/A

COORDINATING AGENCIES N/A

ROI DESCRIPTION N/A

PLAN OR STUDY 44196.25

LINKS & LEVERAGES DESCRIPTION N/A

RELATIONSHIP TO PLAN N/A

CREATED REQUEST MODIFIED 1/0/1900
1/0/1900
FALSE

CONTACT EMAIL

Thomas Prag
tprag@cityoftulsa.org

DEPARTMENT	Sewer
CATEGORY	Sewer

38

PROJECT

Sludge Dewatering Alternative

PURPOSE	This project involved the evaluation of three sludge dewatering equipment alternatives for their performance and ability to treat future sludge loadings. These alternatives were evaluated using economic and non-economic criteria to produce a thorough evaluation. This evaluation recommended the installation of belt filter presses (BFP) or centrifuges for sludge dewatering at the 71st Street Dewatering Facility which will be confirmed during conceptual design. If centrifuges are to be selected, a new conveyor will need to be constructed due to the configuration of the centrifuges; however, it is anticipated that the existing conveyor will remain in operation if BFPs are the selected technology. Lagoon No. 7 should be fully operation in order to serve as a temporary sludge storage during construction of dewatering improvements.
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CLASS DURATION EST LIFE	Replacement/R 2024 20	PRIORITY	N/A
LOCATION	Southside		

REASON FOR CLASS	N/A
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GENERAL COMMENTS	22WPC_SS_0008
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RELATIONSHIP TO OTHER PROJECTS	N/A
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COORDINATING AGENCIES	N/A
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PLAN OR STUDY	44196.25
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RELATIONSHIP TO PLAN	N/A
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CREATED REQUEST MODIFIED	1/0/1900 1/0/1900 FALSE
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ROI	N/A
ROI DESCRIPTION	N/A
LINKS & LEVERAGES DESCRIPTION	N/A

CONTACT EMAIL

Thomas Prag
tprag@cityofulsa.org

17.51

DEPARTMENT
CATEGORY

Sewer
Sewer

39

PROJECT

WAS Instrumentation and Piping

PURPOSE

The purpose of this project is to provide improvements to waste activated sludge processing within the Southside Wastewater Treatment Plant. This project will help to minimize overflows within the WAS storage basin. Greater control over the decant of the WAS storage basin will decrease loads to downstream processes.

CLASS
DURATION
EST LIFE

Replacement/R
2026
20

PRIORITY
LOCATION

N/A
Southside

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WPC_SS_0002

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Thomas Prag
tprag@cityoftlusa.org

17.52

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
40 CIC: Elevator Modernization	Tulsa Convention Center	Replace and upgrade various components of the east passenger elevators of the facility at the Cox Business Center (CBCC). The existing 30 year old elevators are in need of major repairs or replacement.	Rehabilitation	High		

DEPARTMENT	Tulsa Convention Center	40
CATEGORY	Facilities	
PROJECT	<h1>CBC - Elevator Modernization</h1>	
PURPOSE	Replace and upgrade various components of the east passenger elevators of the facility at the Cox Business Center (CBCC). The existing 50 year old elevators are in need of major repairs or replacement.	
CLASS DURATION EST LIFE	Rehabilitation N/A N/A	PRIORITY LOCATION N/A N/A
REASON FOR CLASS	N/A	
GENERAL COMMENTS	N/A	
RELATIONSHIP TO OTHER PROJECTS	N/A	ROI N/A
COORDINATING AGENCIES	N/A	ROI DESCRIPTION N/A
PLAN OR STUDY	44196.25	LINKS & LEVERAGES DESCRIPTION N/A
RELATIONSHIP TO PLAN	N/A	
CREATED REQUEST MODIFIED	1/0/1900 High FALSE	CONTACT EMAIL Willie Williams wwilliams@asmtulsa.com

17.54

PROJECT	DEPARTMENT	PURPOSE	CLASSIFICATION	EST USEFUL LIFE	ADDRESS / LOCATION	DEPT PRIORITY
41 ABJ Lab Prep Rooms Remodel	Water	The project will completely rehabilitate the metals prep room and the organics prep room at the ABJ Instrumentation Lab. The lab was remodeled in 1997 and there has been no updates since then. Current the cabinet doors are falling off due to corrosion, a sink support has failed and was temporarily repaired to be able to use it. Both rooms need all fume hoods, cabinets/countertops/flooring/fixtures replaced with new. The rooms will also need to be repainted. The composition of the abitilation current cabinets is particle board, which has degraded due to water damage over the years. New counter material should be non-porous to improve the life expectancy.	Replacement/Reh abilitation	25	Laboratory	
42 COT Fiber - 56th & Garnett to 51st & 129th	Water	Installation of 66,450 feet of 72-strand SMF OSP fiber and tracer wire from Sewer Base to TPD (Mingo Valley Division) to Tulsa Jewell WTP and Mohawk WTP.	Service Level	20	Pump Stations	
43 Raw Water Flowline Repairs Oologah	Water	This project will provide the equipment and personal to inspect and assess the condition of the Oologah Raw Water Flowlines. Various tools are available for gathering this necessary data to thoroughly evaluate the condition of the pipelines. The investigation will begin at the Oologah Pump Station and proceed to know areas of concern. Entry points will be identified along the flowlines, which will be used to gain access to the pipelines. The gathered data will be used to create assessment reports which will be used to maintain and schedule repairs to the flowlines as needed.	Replacement/Reh abilitation	40	Raw Water	
44 Spavinaw Creek Bridge Replacement	Water	Construct a new bridge across Spavinaw Creek to replace old bridge Facility No. 043, as noted on Oklahoma Department of Transportation Bridge Inspection Report, immediately upstream of Lake Spavinaw for access to local residents and staff use. Bridge will require new roadway approach and acquisition of right of way for installation. Bridge will be designed to meet latest federal/state bridge design criteria. This bridge is considered important in maintaining access for neighboring communities and for city of Tulsa staff use. The responsibility for the upkeep of this bridge happened as a result of ruling from the Mayes County District Court of Mayes County, OK, to address the issues brought forth by Tulsa Ozark Club (TOC) in Civil (Case) No. 3020, July 10, 1924.	Replacement/Reh abilitation	50	Raw Water	

17.55

ABJ Lab Prep Rooms Remodel

PURPOSE	<p>The project will completely rehabilitate the metals prep room and the organics prep room at the ABJ Instrumentation Lab. The lab was remodeled in 1997 and there has been no updates since then. Currently the cabinet doors are falling off due to corrosion, a sink support has failed and was temporarily repaired to be able to use it. Both rooms need all fume hoods, cabinets/countertops/flooring/fixtures replaced with new. The rooms will also need to be repainted. The composition of the current cabinets is particle board, which has degraded due to water damage over the years. New counter material should be non-porous to improve the life expectancy.</p>		
CLASS DURATION EST LIFE	Replacement/R 2022 25	PRIORITY LOCATION	N/A Laboratory
REASON FOR CLASS	N/A		
GENERAL COMMENTS	22WS_ABJ_0001		
RELATIONSHIP TO OTHER PROJECTS	N/A		
COORDINATING AGENCIES	N/A		
PLAN OR STUDY	44196.25	ROI DESCRIPTION	N/A
RELATIONSHIP TO PLAN	N/A		
CREATED REQUEST MODIFIED	1/0/1900 1/0/1900 FALSE	LINKS & LEVERAGES DESCRIPTION	N/A
CONTACT EMAIL	Anthony Wilkins awilkins@cityoftulsa.org		

17.54

DEPARTMENT || Water
CATEGORY || Water

42

PROJECT || COT Fiber - 56th & Garnett to 51st & 129th

PURPOSE || Installation of 66,450 feet of 72-strand SM OSP fiber and tracer wire from Sewer Base to TPD (Mingo Valley Division) to Tulsa Health Department to Water Distribution East Yard at 56th & Garnett. Also, provide a connection with existing lines to A.B. Jewell WTP and Mohawk WTP.

CLASS
DURATION
EST LIFE

Service Level
2022
20

PRIORITY
LOCATION

N/A
Pump Stations

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WD_PS_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI
N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION
N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION
N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Anthony Wilkins
a.wilkins@cityoftulsa.org

17.57

DEPARTMENT
CATEGORY

Water
Water

43

PROJECT

Raw Water Flowline Repairs Oologah

PURPOSE

This project will provide the equipment and personal to inspect and assess the condition of the Oologah Raw Water Flowlines. Various tools are available for gathering this necessary data to thoroughly evaluate the condition of the pipelines. The investigation will begin at the Oologah Pump Station and proceed to know areas of concern. Entry points will be identified along the flowlines which will be used to gain access to the pipelines. The gathered data will be used to create assessment reports which will be used to maintain and schedule repairs to the flowlines as needed.

CLASS
DURATION
EST LIFE

Replacement/R
2023
40

PRIORITY
LOCATION

N/A
Raw Water

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

20WS_RW-0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Anthony Wilkins
awilkins@cityoftulsa.org

17.58

PROJECT

Spavinaw Creek Bridge Replacement

PURPOSE

Construct a new bridge across Spavinaw Creek to replace old bridge Facility No. 043, as noted on Oklahoma Department of Transportation Bridge Inspection Report, immediately upstream of Lake Spavinaw for access to local residents and staff use. Bridge will require new roadway approach and acquisition of right of way for installation. Bridge will be designed to meet latest federal/state bridge design criteria. This bridge is considered important in maintaining access for neighboring communities and for city of Tulsa staff use. The responsibility for the upkeep of this bridge happened as a result of ruling from the Mayes County District Court of Mayes County, OK, to address the issues brought forth by Tulsa Ozark Club (TOC) in Civil (Case) No. 3020, July 10, 1924.

CLASS
DURATION
EST LIFE

Replacement/R
2023
50

PRIORITY
LOCATION

N/A
Raw Water

REASON FOR
CLASS

N/A

GENERAL
COMMENTS

22WS_RW_0001

RELATIONSHIP
TO OTHER
PROJECTS

N/A

ROI

N/A

COORDINATING
AGENCIES

N/A

ROI
DESCRIPTION

N/A

PLAN
OR STUDY

44196.25

LINKS &
LEVERAGES
DESCRIPTION

N/A

RELATIONSHIP
TO PLAN

N/A

CREATED
REQUEST
MODIFIED

1/0/1900
1/0/1900
FALSE

CONTACT
EMAIL

Anthony Wilkins
awilkins@cityoftulsa.org